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Financing of the United Nations Observer Mission in Angola

Report of the Secretary-General

Addendum

Summary

The Security Council, by its resolution 1118 (1997) of 30 June 1997, established the United Nations Observer Mission in Angola (MONUA) on 1 July 1997.

The present report contains the proposed budget for the maintenance of MONUA for the period from 1 July 1998 to 30 June 1999, which amounts to $140,825,400 gross ($136,380,900 net). It reflects a decrease of 22 per cent, in gross terms, from the previous estimate of $180,689,000 gross ($176,430,200 net) for the period from 1 July 1997 to 30 June 1998. Resources approved for the period ending 30 June 1998 amounted to $155,000,000 gross ($150,371,600 net).

The proposed budget consists of non-recurrent costs of $1,186,200 and recurrent costs of $139,639,200 gross ($135,194,700 net). It provides for the deployment of 90 military observers, 955 contingent personnel and 345 civilian police observers, supported by a civilian establishment of 281 international and 225 local staff and 71 United Nations Volunteers.

The actions to be taken by the General Assembly are contained in paragraph 25 of the present report, including the appropriation and assessment of $140,825,400 gross ($136,380,900 net) for the period from 1 July 1998 to 30 June 1999, subject to the extensions of the mandate by the Security Council.

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I. Introduction

1. The Security Council, by its resolution 1118 (1997) of 30 June 1997, decided to establish, as from 1 July 1997, the United Nations Observer Mission in Angola (MONUA) for an initial mandate of four months until 31 October 1997.

2. The General Assembly, by its resolution 52/8 of 31 October 1997, appropriated $155,000,000 gross ($150,371,600 net) for the operation of MONUA for the period from 1 July 1997 to 30 June 1998, to be assessed among Member States in accordance with the scheme set out in the resolution.

3. The Secretary-General, in document S/1998/17 and Add.1 informed the Security Council of developments in the political, military and police, human rights and humanitarian aspects of the situation in Angola. In addition, the Secretary-General presented his recommendations on the continuation of the United Nations presence in Angola after 30 January 1998.

4. The Security Council, by its resolution 1149 (1998) of 27 January 1998, extended the mandate of MONUA until 30 April 1998, including the military task force outlined in paragraphs 35 and 36 of the report of the Secretary-General (S/1998/17).

5. Pursuant to the same resolution, the Secretary-General, in his report of 23 February 1998 (A/52/799), submitted the revised budget of MONUA in the amount of $180,689,000 gross ($176,430,200 net) for the period from 1 July 1997 to 30 June 1998 for consideration by the General Assembly at its resumed fifty-second session.

6. The Advisory Committee on Administrative and Budgetary Questions, in its report of 10 March 1998 (A/52/825), recommended to the General Assembly the appropriation of the additional amount of $20 million gross for the period from 1 July 1997 to 30 June 1998, taking into account that resources totalling $155,000,000 gross had already been provided for the same period. The recommendation reflects a reduction of $5,689,000 gross from the Secretary-General's proposal.

II. Political mandate

7. The political mandate and main objectives of the Observer Mission are set out in detail in section II of the report of the Secretary-General of 23 September 1997 (A/52/385).

III. Operational plan and requirements

8. To achieve its mandates and objectives, the operational plan and requirements for MONUA call for the following:

(a) A military component consisting of 90 military observers, headed by a Chief Military Observer, to be deployed in seven locations (mission headquarters and six regional headquarters), and a military task force of 955 contingent personnel comprising four infantry companies (600 personnel), a helicopter unit of six aircraft (130 personnel), a medical unit (40 personnel), a signals company (40 personnel), a logistics support unit (100 personnel), 26 staff officers and 19 military police, to be deployed in strategically important regions, to be adequately equipped to respond to challenging security needs and to assist in the accomplishment of the residual military tasks, including the demobilization of former members of the União Nacional para a Independência Total de Angola (UNITA) and the

collection of their weapons and ammunition, as well as the monitoring of the free movement of goods and people throughout the country;

(b) A civilian police component of 345 civilian police observers, headed by a Police Commissioner, to be deployed at 43 team sites throughout the mission area, each with six or seven police observers, of which seven team sites will be co-located with military observers in Luanda and at six regional headquarters;

(c) A human rights component, headed by a director at mission headquarters, with two monitors in almost all of the 18 provinces of Angola;

(d) A political affairs component, headed by a director at mission headquarters, to be deployed in most of the 18 provinces of Angola with senior officers stationed in the regional headquarters to serve as coordinators for all related activities;

(e) An administrative component, headed by the Chief Administrative Officer, located at mission headquarters in Luanda, which would comprise civilian staff required for the transition from the United Nations Angola Verification Mission III (UNAVEM III) and for the maintenance of the Observer Mission.

IV. Financial administration

A. Financial period

9. The financial period covers the 12 months beginning on 1 July of one year and terminating on 30 June of the following year, in accordance with section I of General Assembly resolution 49/233 A of 23 December 1994.

B. Resources made available and operating costs of the United Nations Angola Verification Mission and the United Nations Observer Mission in Angola from inception to 30 June 1998

10. The total resources made available to the operations in Angola, consisting of UNAVEM from its inception on 3 January 1989 to 30 June 1997 and MONUA from its inception on 1 July 1997 to 30 June 1998, amount to $1,084,646,120 gross ($1,061,545,125 net). Of that amount, credits returned to Member States amounted to $44,460,500 gross ($43,983,000 net), of which $1,387,900 represented interest and miscellaneous income. Actual and pro forma expenditures for the same period amount to $1,035,655,200 gross ($1,014,696,700 net). Related information is presented in detail in annex V to the present report.

C. Status of assessed contributions

11. As at 11 March 1998, a total of $1,049,515,628 had been assessed on Member States for UNAVEM from its inception (3 January 1989) to 30 June 1997 and MONUA from its inception on 1 July 1997 to 30 April 1998. Contributions received for the same period amounted to $903,537,214. In addition, outstanding assessments were reduced by an amount of $738,030 pursuant to General Assembly resolution 50/83 of 15 December 1995, resulting in a shortfall of $145,240,384.

D. Voluntary contributions and trust funds

12. The General Assembly, in paragraph 18 of its resolution 52/8 of 31 October 1997, invited Member States to make voluntary contributions to the Observer Mission in cash and in the form of services and supplies acceptable to the Secretary-General. A cash contribution of $7,590 has been received from the Government of Cyprus. In connection with the deployment of a medical support unit of 63 personnel, the Government of Portugal is providing the services of 23 personnel as a voluntary contribution to the Observer Mission. Voluntary contributions in kind have also been provided to UNAVEM and MONUA by the Government of South Africa. Those contributions include warehouse and office facilities, landing fees and ground handling at the Waterkloof Air Force Base in Pretoria and medical services at government rates at a military hospital. No trust fund has been established in support of the Observer Mission.

V. Status of reimbursement to troop-contributing Governments

13. Contingent personnel have been provided by the Governments of Bangladesh, Brazil, Egypt, France, India, Italy, Jordan, Malaysia, Namibia, the Netherlands, New Zealand, Pakistan, Portugal, the Republic of Korea, Romania, the Russian Federation, Sweden, Ukraine, the United Kingdom of Great Britain and Northern Ireland, Uruguay, Zambia and Zimbabwe. Full reimbursement in accordance with the standard rates established by the General Assembly for troop costs has been made to those Governments for the period ending 31 May 1997. It is estimated that an amount of $24,873,300 is due for troop costs for the period from 1 June 1997 to 31 January 1998. Details are shown in table 1.

Table 1
Amounts owed to troop-contributing Governments for the period from 1 June 1997 to 31 January 1998
(Thousands of United States dollars)

Basic pay	22 402.9
Specialist allowance	883.2
Clothing and equipment allowance	1 587.2
Total	**24 873.3**

VI. Status-of-forces agreement

14. The status-of-forces agreement between the Government of Angola and the United Nations was signed on 3 May 1995. Under the terms of the agreement, contributions in kind have been provided by the Government of Angola to UNAVEM III and MONUA at an estimated total value of $9.1 million per year. A detailed breakdown of those contributions is contained in annex VI to the present report.

VII. Cost estimates for the period from 1 July 1998 to 30 June 1999

15. Column 2 of annex I to the present report sets out in detail the proposed budget for the maintenance of MONUA for the period from 1 July 1998 to 30 June 1999, which is estimated at $140,825,400 gross ($136,380,900 net). This reflects a 22 per cent decrease, in gross terms, from the previous estimate of $180,689,000 gross ($176,430,200 net) for the period from 1 July 1997 to 30 June 1998, as contained in the report of the Secretary-General of 23 February 1998 (A/52/799). This decrease is primarily attributable to the fact that resources for the prior period provided for the withdrawal of some 2,700 contingent personnel while the proposed budget provides for the maintenance of a military task force of 955 contingent personnel.

16. The proposed budget provides for the deployment in the Observer Mission of 90 military observers, 955 contingent personnel and 345 civilian police observers supported by a civilian establishment of 281 international staff, 225 local staff and 71 United Nations Volunteers.

17. The budget consists of $1,186,200 in non-recurrent costs for the replacement of worn or damaged vehicles, communications and other equipment and recurrent costs of $139,639,200 gross ($135,194,700 net).

18. In order for the United Nations to improve the aviation services received, the Office of Internal Oversight Services has recommended that measures be taken to strengthen the Organization's capability to assess the viability and suitability of vendors, including safety records and compliance with international safety regulations. In order to implement this recommendation, provision has been made in the current budget for the following:

(a) Travel of one aviation specialist and one safety specialist from Headquarters to MONUA to assess the Observer Mission's aviation programmes. An amount of $6,900 has been included under other travel costs for travel ($4,900) and daily subsistence allowance for four days ($2,000);

(b) Participation of the MONUA aviation specialist in a training course organized by the International Civil Aviation Organization. An amount of $4,500 has been included under other travel costs ($3,000) and daily subsistence allowance for 10 days ($1,500);

(c) The share of MONUA for the cost of an annual subscription to Jeppesen's aircraft database ($1,700), which will be maintained in New York;

(d) Subscription to aviation publications ($500).

19. Additional information on the cost estimates is shown in sections A, B and C of annex II. Some 56 per cent of the estimates is based on standard ratios and costs contained in the standard ratio/cost manual, while the remaining 44 per cent covers mission-specific requirements and other items that may vary from the standards. Section A provides mission-specific costs and ratios, section B provides non-recurrent costs and section C provides supplementary explanations on the cost estimates.

VIII. Staffing requirements

20. As shown in section IV of the revised budget of MONUA for the period from 1 July 1997 to 30 June 1998 (A/52/799), the proposed staffing of MONUA at maintenance level would total 506 posts, consisting of 281 international and 225 local posts. It is proposed

that this staffing be maintained for the operation of MONUA for the period from 1 July 1998 to 30 June 1999.

21. Table 2 summarizes the previous staffing proposal (A/52/799) and the current proposed staffing for MONUA at maintenance level for the period from 1 July 1998 to 30 June 1999.

Table 2
Previous and proposed staffing table

Level	*Previously proposed (A/52/799)*	*Currently proposed*
Under-Secretary-General	1	1
Assistant Secretary-General	1	1
D-2	1	1
D-1	6	6
P-5	11	11
P-4	25	25
P-3	58	58
P-2/P-1	14	14
General Service (Principal level)	4	4
General Service (Other level)	87	87
Field Service	68	68
Security Service	5	5
Subtotal	**281**	**281**
Local staff	225	225
Total, international and local staff	**506**	**506**
United Nations Volunteers	71	71
Grand total	**577**	**577**

22. The organizational chart of MONUA is presented in annex III, while the distribution of civilian staff by category and office is set out in annex IV. The organizational structure for the period from 1 July 1998 to 30 June 1999 reflects the consolidation of the Communications and Information Technology sections into one section. This merger was considered necessary and appropriate to enhance the administration and monitoring of the provision of those services.

IX. Observations and comments on previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

23. In paragraph 19 of its report of 16 October 1997 (A/52/478), the Advisory Committee on Administrative and Budgetary Questions requested that future budget submissions indicate the estimated cost of all contributions of host Governments under the status-of-

forces agreement. In response to that request, the contributions provided by the Government of Angola to the Observer Mission for the period from 1 July 1997 to 30 June 1998 under the status-of-forces agreement are set out in annex VI. It is anticipated that those contributions would continue to be provided by the host Government to MONUA for the period from 1 July 1998 to 30 June 1999.

24. The Advisory Committee, in paragraph 20 of the same report, noted the increase in requirements for leasing seven helicopters compared with the period ending 30 June 1997 and requested that measures be taken to renegotiate the cost of leasing helicopters for the Observer Mission. On the basis of an assessment conducted by the Department of Peacekeeping Operations, it has been determined that it is necessary to maintain the lease of the helicopters for at least as long as the military task force is deployed in the mission area. The deployment of the helicopters has been deemed essential in maintaining rapid response capabilities and current operational requirements, taking into account the political and military situation in the mission area. It is envisaged that a re-evaluation of the helicopter establishment in MONUA will be undertaken when the military task force is withdrawn.

X. Actions to be taken by the General Assembly at its fifty-second session

25. The actions to be taken by the General Assembly at its fifty-second session in connection with the financing of MONUA are as follows:

(a) The appropriation of the amount of $140,825,400 gross ($136,380,900 net) for the maintenance of the Observer Mission for the period from 1 July 1998 to 30 June 1999;

(b) The assessment thereof at a monthly rate of $11,735,450 gross ($11,365,075 net), subject to the extension of the mandate of MONUA by the Security Council beyond 30 April 1998.

Annex I

Cost estimates for the period from 1 July 1998 to 30 June 1999

(Thousands of United States dollars)

	(1)	(2)	(3)	(4)
		1 July 1998 to 30 June 1999		
	Estimate from 1 July 1997 to 30 June 1998 (A/52/799)	Total costs (3+4)	Non-recurrent costs	Recurrent costs
1. Military personnel costs				
(a) Military observers				
Mission subsistence allowance	4 129.5	2 365.2	—	2 365.2
Travel costs	885.6	486.0	—	486.0
Clothing and equipment allowance	31.3	18.0	—	18.0
Subtotal	**5 046.4**	**2 869.2**	**—**	**2 869.2**
(b) Military contingents				
Standard troop cost reimbursement	23 442.1	11 818.4	—	11 818.4
Welfare	359.7	186.2	—	186.2
Rations	9 552.6	4 839.9	—	4 839.9
Daily allowance	891.1	446.2	—	446.2
Mission subsistence allowance	2 766.6	2 235.6	—	2 235.6
Emplacement, rotation and repatriation of troops	3 880.0	1 255.2	—	1 255.2
Clothing and equipment allowance	1 596.9	802.2	—	802.2
Subtotal	**42 489.0**	**21 583.7**	**—**	**21 583.7**
(c) Other costs pertaining to military personnel				
Contingent-owned equipment	10 547.7	5 118.2	—	5 118.2
Death and disability compensation	951.2	556.0	—	556.0
Subtotal	**11 498.9**	**5 674.2**	**—**	**5 674.2**
Total, line 1	**59 034.3**	**30 127.1**	**—**	**30 127.1**
2. Civilian personnel costs				
(a) Civilian police				
Mission subsistence allowance	8 665.3	9 066.6	—	9 066.6
Travel costs	1 709.1	1 863.0	—	1 863.0
Clothing and equipment allowance	66.0	69.0	—	69.0
Subtotal	**10 440.4**	**10 998.6**	**—**	**10 998.6**
(b) International and local staff				
International staff salaries	13 897.2	15 134.8	—	15 134.8
Local staff salaries	2 892.9	2 693.2	—	2 693.2

	(1)	(2)	(3)	(4)
		1 July 1998 to 30 June 1999		
	Estimate from 1 July 1997 to 30 June 1998 (A/52/799)	Total costs (3+4)	Non-recurrent costs	Recurrent costs
Overtime	289.2	135.0	—	135.0
Common staff costs	8 832.1	9 996.7	—	9 996.7
Mission subsistence allowance	7 403.9	7 015.2	—	7 015.2
Other travel costs	127.8	126.0	—	126.0
Subtotal	**33 443.1**	**35 100.9**	**—**	**35 100.9**
(c) International contractual personnel	—	—	—	—
(d) United Nations Volunteers				
Individual service contract	2 049.6	2 896.8	—	2 896.8
Subtotal	**2 049.6**	**2 896.8**	**—**	**2 896.8**
(e) Government-provided personnel	—	—	—	—
(f) Civilian electoral observers	—	—	—	—
Total, line 2	**45 933.1**	**48 996.3**	**—**	**48 996.3**
3. Premises/accommodation				
Rental of premises	3 694.4	2 424.0	—	2 424.0
Alteration and renovation of premises	264.9	126.0	—	126.0
Maintenance supplies	198.3	120.0	—	120.0
Maintenance services	29.4	24.0	—	24.0
Utilities	1 404.0	1 344.0	—	1 344.0
Construction/prefabricated buildings	85.8	48.8	—	48.8
Total, line 3	**5 676.8**	**4 086.8**	**—**	**4 086.8**
4. Infrastructure repairs				
Repair of bridges	63.6	30.0	—	30.0
Total, line 4	**63.6**	**30.0**	**—**	**30.0**
5. Transport operations				
Purchase of vehicles	381.2	690.0	690.0	—
Rental of vehicles	911.9	675.0	—	675.0
Workshop equipment	—	—	—	—
Spare parts, repairs and maintenance	2 352.4	1 386.1	—	1 386.1
Petrol, oil and lubricants	1 635.4	1 121.1	—	1 121.1
Vehicle insurance	475.2	421.6	—	421.6
Total, line 5	**5 756.1**	**4 293.8**	**690.0**	**3 603.8**
6. Air operations				
(a) Helicopter operations				
Hire/charter costs	4 233.6	3 456.0	—	3 456.0

	(1)	(2)	(3)	(4)
		1 July 1998 to 30 June 1999		
	Estimate from 1 July 1997 to 30 June 1998 (A/52/799)	Total costs (3+4)	Non-recurrent costs	Recurrent costs
Aviation fuel and lubricants	519.5	451.1	—	451.1
Positioning/depositioning costs	154.5	—	—	—
Painting/preparation	9.8	—	—	—
Liability and war-risk insurance	37.8	—	—	—
Subtotal	**4 955.2**	**3 907.1**	**—**	**3 907.1**
(b) Fixed-wing aircraft				
Hire/charter costs	15 666.8	13 420.3	—	13 420.3
Aviation fuel and lubricants	4 460.4	3 380.6	—	3 380.6
Positioning/depositioning costs	50.5	—	—	—
Painting/preparation	2.0	—	—	—
Liability and war-risk insurance	51.4	—	—	—
Subtotal	**20 231.1**	**16 800.9**	**—**	**16 800.9**
(c) Aircrew subsistence allowance	11.8	12.0	—	12.0
(d) Other air operation costs				
Landing fees and ground handling	35.3	36.0	—	36.0
Subtotal	**35.3**	**36.0**	**—**	**36.0**
Total, line 6	**25 233.4**	**20 756.0**	**—**	**20 756.0**
7. Naval operations	—	—	—	—
8. Communications				
(a) Complementary communications				
Communications equipment	—	157.9	157.9	—
Spare parts and supplies	750.0	420.0	—	420.0
Commercial communications	3 151.2	2 210.0	—	2 210.0
Subtotal	**3 901.2**	**2 787.9**	**157.9**	**2 630.0**
(b) Main trunking contract	—	—	—	—
Total, line 8	**3 901.2**	**2 787.9**	**157.9**	**2 630.0**
9. Other equipment				
Data-processing equipment	134.1	143.5	143.5	—
Generators	11.9	—	—	—
Petrol tank plus metering equipment	—	80.1	80.1	—
Accommodation equipment	19.6	46.7	46.7	—
Miscellaneous equipment	68.7	50.0	50.0	—
Spare parts, repairs and maintenance	882.8	900.0	—	900.0
Total, line 9	**1 117.1**	**1 220.3**	**320.3**	**900.0**

	(1)	(2)	(3)	(4)
		1 July 1998 to 30 June 1999		
	Estimate from 1 July 1997 to 30 June 1998 (A/52/799)	Total costs (3+4)	Non-recurrent costs	Recurrent costs
10. Supplies and services				
(a) Miscellaneous services				
Audit services	93.9	191.5	—	191.5
Contractual services	18 487.4	16 192.8	—	16 192.8
Security services	3 442.8	6 000.0	—	6 000.0
Medical treatment and services	200.0	180.0	—	180.0
Claims and adjustments	23.5	24.0	—	24.0
Official hospitality	8.8	9.0	—	9.0
Miscellaneous other services	242.0	216.0	—	216.0
Subtotal	**22 498.4**	**22 813.3**	**—**	**22 813.3**
(b) Miscellaneous supplies				
Stationery and office supplies	300.0	211.2	—	211.2
Medical supplies	376.7	264.0	—	264.0
Sanitation and cleaning materials	100.1	60.0	—	60.0
Subscriptions	7.1	9.4	—	9.4
Electrical supplies	94.2	48.0	—	48.0
Uniform items, flags and decals	47.1	36.0	—	36.0
Field defence stores	70.6	70.8	—	70.8
Operational maps	17.7	12.0	—	12.0
Quartermaster and general stores	293.2	60.0	—	60.0
Subtotal	**1 306.7**	**771.4**	**—**	**771.4**
Total, line 10	**23 805.1**	**23 584.7**	**—**	**23 584.7**
11. Election-related supplies and services	**—**	**—**	**—**	**—**
12. Public information programmes				
Equipment	—	18.0	18.0	—
Materials and supplies	76.9	60.0	—	60.0
Public information production costs	141.3	120.0	—	120.0
Total, line 12	**218.2**	**198.0**	**18.0**	**180.0**
13. Training programmes				
Miscellaneous services	50.0	60.0	—	60.0
Total, line 13	**50.0**	**60.0**	**—**	**60.0**
14. Mine-clearing programmes	**—**	**—**	**—**	**—**
15. Assistance for disarmament and demobilization	**—**	**—**	**—**	**—**

	(1)	(2)	(3)	(4)
		1 July 1998 to 30 June 1999		
	Estimate from 1 July 1997 to 30 June 1998 (A/52/799)	*Total costs (3+4)*	*Non-recurrent costs*	*Recurrent costs*
16. Air and surface freight				
Transport of contingent-owned equipment	5 229.3	—	—	—
Commercial freight and cartage	412.0	240.0	—	240.0
Total, line 16	**5 641.3**	**240.0**	**—**	**240.0**
17. United Nations Logistics Base at Brindisi	**—**	**—**	**—**	**—**
18. Support account for peacekeeping operations	**—**	**—**	**—**	**—**
19. Staff assessment				
Staff assessment, international staff	3 847.8	4 230.6	—	4 230.6
Staff assessment, local staff	411.0	213.9	—	213.9
Total, line 19	**4 258.8**	**4 444.5**	**—**	**4 444.5**
Total, lines 1-19	**180 689.0**	**140 825.4**	**1 186.2**	**139 639.2**
20. Income from staff assessment	**(4 258.8)**	**(4 444.5)**	**—**	**(4 444.5)**
21. Voluntary contributions in kind (budgeted)	**—**	**—**	**—**	**—**
Total, lines 20-21	**(4 258.8)**	**(4 444.5)**	**—**	**(4 444.5)**
Gross requirements	180 689.0	140 825.4	1 186.2	139 639.2
Net requirements	176 430.2	136 380.9	1 186.2	135 194.7
22. Voluntary contributions in kind (non-budgeted)	**—**	**—**	**—**	**—**
Total resources	**176 430.2**	**136 380.9**	**1 186.2**	**135 194.7**

Annex II

Supplementary information on the cost estimates for the period from 1 July 1998 to 30 June 1999

A. Mission-specific costs

Description	*Previous estimate from 1 July 1997 to 30 June 1998*	*Average strength*	*Cost estimate (United States dollars)* *Unit or daily*	*Monthly*	*Explanation*
1. Mission subsistence allowance					
Military observers	72		72		The rate has been in effect since 1 May 1996.
Civilian police	72		72		
International civilian staff	72		72		
Staff officers	35		35		
2. Travel costs (one-way)					
Military observers and civilian police	2 700		2 700		
Contingents	1 050		600		Lower cost under group travel arrangements.
Staff officers	2 700		2 700		
Civilian police	2 700		2 700		
3. Military personnel					
Military observers	90	90			
Infantry	600	600			
Staff officers and military police	45	45			
Logistics and support	310	310			
4. Welfare, other (per person)	4			4	
5. Rations (daily)	17		17		
6. Civilian personnel					
Civilian police	345	345			
International staff	281	281			
Local staff	225	225			
United Nations Volunteers	71	71			
7. Local staff					
Net salary	1 050			1 050	Based on salary scale established for Luanda effective as from 1 December 1994.
Common staff costs	158			158	*Idem.*
Staff assessment	83			83	*Idem.*

Description	Previous estimate from 1 July 1997 to 30 June 1998	Cost estimate (United States dollars) Average strength	Unit or daily	Monthly	Explanation
8. Hazard duty allowance					
International staff	902			902	For staff assigned outside Luanda.
Local staff	210			210	*Idem.*
9. United Nations Volunteers	3 400			3 400	Includes hazard duty station allowance for personnel assigned outside Luanda.
10. Rental of premises					
Civilian accommodation (per person)	445			310	Decrease in commercially rented premises and utilization of mission-owned facilities.
11. Alteration and renovation of premises	22 100			10 500	Based on recent actual expenditure.
12. Maintenance supplies	16 525			10 000	*Idem.*
13. Maintenance services	2 450			2 000	*Idem.*
14. Utilities					
Water	40 000			40 000	See section C of the present annex for supplementary information.
Gas and heating fuel	2 000			2 000	*Idem.*
Electricity and generator fuel	75 000			70 000	*Idem.*
15. Construction/prefabricated buildings	7 150			4 070	Based on recent actual expenditure.
16. Infrastructure repairs	5 300			2 500	Based on recent actual expenditure.
17. Vehicles					
Civilian pattern	812	788			See section C of the present annex for supplementary information.
Military pattern	149	149			*Idem.*
Trailers, United Nations-owned	147	147			*Idem.*
Trailers, contingent-owned	87	87			*Idem.*
18. Spare parts, repairs and maintenance of vehicles (each)					
Civilian pattern	100			85	Based on recent actual expenditure.
Military pattern	220			160	*Idem.*
Trailers, United Nations-owned	100			85	*Idem.*
Trailers, contingent-owned	220			160	*Idem.*
19. Petrol, oil and lubricants					
Civilian pattern	90 935			71 425	Decrease in the number of vehicles.

Description	Previous estimate from 1 July 1997 to 30 June 1998	Average strength	Cost estimate (United States dollars) Unit or daily	Monthly	Explanation
Military pattern	45 347			13 510	Retention of 236 vehicles for the military task force.
20. Vehicle insurance					
Civilian pattern	28 670			27 625	Decrease in the number of vehicles.
Military pattern	10 927			7 865	Retention of 236 vehicles for the military task force.
21. Helicopters					
MI-8	7	6			Decrease of one helicopter from the fleet.
Block hours (42 each)	50 400			48 000	Decrease to 40 hours at a cost of $1,200 per hour.
Aviation fuel (each)	6 185			6 265	Increase in fuel cost from $0.188 to $0.20 per litre.
Insurance (each)	3 150			—	Included in base hire cost.
22. Fixed-wing aircraft					
Beechcraft B-200	2	2			
Block hours (60 each)	49 920			53 920	Additional charge of $4,000 per month for lodging, meals and transportation of aircrew.
Extra hours (40 each)	8 000			8 000	
Aviation fuel (block hours, each)	3 846			4 092	Increase in fuel cost from $0.188 to $0.20 per litre.
Aviation fuel (extra hours, each)	2 564			2 728	*Idem.*
Cessna C-208	5	5			
Block hours (50 each)	50 000			54 900	Additional charge of $4,900 per month for lodging, meals and transportation of aircrew.
Extra hours (50 each)	7 500			6 000	Decrease to 40 hours at a cost of $150 per hour.
Aviation fuel (block hours, each)	3 563			3 790	Increase in fuel cost from $0.188 to $0.20 per litre.
Aviation fuel (extra hours, each)	3 563			3 032	Decrease in number of extra hours.
Lockheed L-100	1	1			
Block hours (60 each)	189 000			199 000	Additional charge of $10,000 per month for lodging, meals and transportation of aircrew.
Extra hours (40 each)	70 000			70 000	At a cost of $1,750 per hour.
Aviation fuel (block hours, each)	26 902			28 620	Increase in fuel cost from $0.188 to $0.20 per litre.
Aviation fuel (extra hours, each)	17 935			19 080	*Idem.*
Lockheed L-100	1	1			Leased from the World Food Programme.
Block hours (80 each)	198 400			198 400	At a cost of $2,480 per hour.

Description	Previous estimate from 1 July 1997 to 30 June 1998	Average strength	Cost estimate (United States dollars) Unit or daily	Monthly	Explanation
Aviation fuel (block hours, each)	35 870			38 160	Increase in fuel cost from $0.188 to $0.20 per litre.
Boeing B-727	1	1			
Block hours (60 each)	124 600			140 120	Additional charge of $15,500 per month for lodging, meals and transportation of aircrew.
Extra hours (75 each)	123 750			82 500	Decease to 50 hours at a cost of $1,650 per hour.
Aviation fuel (block hours, each)	51 888			55 200	Increase in fuel cost from $0.188 to $0.20 per litre.
Aviation fuel (extra hours, each)	64 860			46 000	Decrease in number of extra hours.
23. Aircrew subsistence allowance	985			985	
24. Other air operations costs					
Landing fees and ground handling	2 940			2 940	
25. Communications					
Spare parts, repair and maintenance	62 500			35 000	Based on recent actual expenditure.
26. Commercial communications					
Transponder lease	54 167			54 167	
INMARSAT A terminals (per unit)	—			—	
INMARSAT C terminals (per unit)	875			875	
INMARSAT M terminals (per unit)	1 667			1 667	
Local telephone charges	800			800	
Pouch, fax and telex charges	7 500			6 700	Based on recent actual expenditure.
Postage for contingent personnel	7 500			2 500	*Idem.*
27. Miscellaneous services					
Audit services	7 825			15 955	Higher requirements for external audit services.
Contractual services					
Support service contract	1 537 217			1 349 400	See section C of the present annex for supplementary information.
Linen and laundry services, civilian personnel	900			—	*Idem.*
Laundry and grooming, contingent personnel	5 000			—	*Idem.*

Description	Previous estimate from 1 July 1997 to 30 June 1998	Average strength	Cost estimate (United States dollars) Unit or daily	Monthly	Explanation
Security services	286 900			500 000	Additional services for six regional headquarters.
Medical treatment and services	16 670			7 050	Decrease in military and civilian personnel.
Claims and adjustments	2 000			2 000	
Official hospitality	750			750	
Miscellaneous other services	20 170			18 000	Lower projected requirements.
28. Miscellaneous supplies					
Stationery and office supplies	25 000			17 600	Based on recent actual expenditure.
Medical supplies	31 390			22 000	*Idem.*
Sanitation and cleaning materials	8 340			5 000	*Idem.*
Subscriptions	590			785	Share of MONUA in the annual cost of Jeppesen's aircraft database and additional subscriptions to aviation magazines.
Electrical supplies	7 850			4 000	Based on recent actual expenditure.
Uniform items, flags and decals	3 925			3 000	*Idem.*
Field defence stores	5 900			5 900	
Operational maps	1 475			1 000	Based on recent actual expenditure.
Quartermaster and general stores	24 435			5 000	*Idem.*
29. Public information programmes					
Materials and supplies	6 410			5 000	Based on recent actual expenditure.
Public information production costs	11 775			10 000	*Idem.*
30. Training programmes	8 150			5 000	Based on recent actual expenditure.
31. Commercial freight and cartage	34 335			20 000	Based on recent actual expenditure.

B. Requirements for non-recurrent costs

(United States dollars)

	Current inventory	*Proposed inventory*	*Additional purchase*	*Replacements*	*Unit cost*	*Total cost*
1. Military personnel costs						—
2. Civilian personnel costs						—
3. Premises/accommodation						—
4. Infrastructure repairs						—
5. Transport operations						
(a) Purchase of vehicles						
Jeep, light, 4x4	313	313		40	15 000	600 000
Sedan, light	82	78				
Sedan, medium	12	12				
Sedan, heavy	9	9				
Bus, light	104	100				
Bus, medium	4	4				
Forklift, light and medium	23	23				
Forklift, heavy	4	4				
Truck, pick-up, light	146	135				
Truck, cargo, light	12	12				
Truck, cargo, medium	34	25				
Truck, heavy	21	21				
Truck, mobile workshop	—	—				
Truck, sweeper	1	1				
Truck, crane, light	1	1				
Truck, crane, medium	—	—				
Truck, water, heavy	5	5				
Truck, refrigerator	1	1				
Truck, sewage	4	4				
Truck, concrete mixer	—	—				
Dump truck	2	2				
Ambulance	6	6				
Recovery vehicle	11	11				
Scoop loader	2	2				
Grader	2	2				
Backhoe	3	3				
Dozer, armoured	—	—				
Road roller, 8-ton	2	2				

	Current inventory	*Proposed inventory*	*Additional purchase*	*Replacements*	*Unit cost*	*Total cost*
Tractor unit, 6x6	12	12				
	816	788				
Trailer, low-bed, 70-ton	—	4				
Trailer, cargo	12	12				
Trailer, kitchen	—	—				
Trailer, water	66	66				
Trailer, fuel	64	64				
Trailer, fire	1	1				
	143	147				
Subtotal	**959**	**935**				**600 000**
Freight charge (15 per cent of total value)						90 000
Subtotal, line (a)						**690 000**
(b) Rental of vehicles						—
(c) Workshop equipment						
Vehicle lift, 3-ton	17	17				
Steam cleaner	9	9				
Compressor	10	10				
Welding equipment	14	14				
Body repair tool kit	8	8				
Tire changer	7	7				
Wheel-balancing equipment	4	4				
Floor jack, 5-ton	4	4				
Floor jack, 10-ton	7	7				
Tool kit, mechanical	40	40				
Painting equipment set	2	2				
Electrical tool kit	7	7				
Lathe, engineering pattern	2	2				
Welding set	1	1				
Battery charger, heavy-duty	7	7				
Air-conditioning tool set	4	4				
Hydraulic press	8	8				
Engine crane, hydraulic	8	8				
	159	159				
(d) Spare parts, repairs and maintenance						—
(e) Petrol, oil and lubricants						—

	Current inventory	Proposed inventory	Additional purchase	Replacements	Unit cost	Total cost
(f) Vehicle insurance						—
Total, line 5						**690 000**
6. Air operations						—
7. Naval operations						—
8. Communications						
(a) Complementary communications						
Communications equipment						
VHF equipment						
Base station, general	166	166				
Base station, air-ground	6	6				
Mobile radio, general	640	640		30	1 200	36 000
Portable radio, general	1 738	1 738				
Portable radio, air-ground, hand-held	19	19				
Portable radio, secure	38	38				
Repeater, general	98	98				
Pager	200	200				
HF equipment						
Base station, general	247	247				
Mobile radio, general	589	589		30	3 500	105 000
Manpack	36	36				
Satellite equipment						
INMARSAT A	27	27				
INMARSAT C	109	109				
INMARSAT M	6	6				
Hub, earth station, 7.4-metre	1	1				
Hub, earth station, 4.6-metre	2	2				
Earth station, VSAT, 3.7-metre	9	9				
Earth station, VSAT, 3.7-metre, transportable	10	10				
Global positioning equipment	8	8				
Rapid deployment shelter	2	2				
Timeplex multiplexer upgrade	1	1				
Airlink system	3	3				
Microwave equipment						
Link, digital, 8-channel	1	1				
Link, digital, 30-channel	2	2				
Telephone equipment						

	Current inventory	*Proposed inventory*	*Additional purchase*	*Replacements*	*Unit cost*	*Total cost*
Link, rural telephone	59	59				
Link, microwave	10	10				
Telephone exchange upgrade	1	1				
Telephone exchange, 32-line	8	8				
Telephone exchange, 150-line	9	9				
Telephone exchange, 400-line	1	1				
Telephone exchange, 600-line	1	1				
Telephone, cordless	37	37				
Telephone, cellular	18	18				
Telephone sets	500	500				
Miscellaneous equipment						
Radio tower, 150-foot	11	11				
Cryptofax, mission	4	4				
Fax machine	208	208				
Solar panel	162	162				
Batteries	500	500				
Down converter, 24 to 12 VDC	100	100				
Battery charger, heavy-duty	110	110				
UPS, lower than 3 KVA	5	5				
UPS, higher than 3 KVA	22	22				
Subtotal						**141 000**
Freight charge (12 per cent of total value)						16 900
Subtotal, line (a)						**157 900**
(b) Spare parts and supplies						—
(c) Workshop and test equipment						
Communications analyser	3	3				
Spectrum analyser	14	14				
System analyser	13	13				
Power meter	32	32				
Oscilloscope	5	5				
Transmission test set	7	7				
Frequency counter	19	19				
Multimeter	22	22				
Bench power supply	4	4				
Tool kit	35	35				
Subtotal, line (c)						—

	Current inventory	Proposed inventory	Additional purchase	Replacements	Unit cost	Total cost
(d) Commercial communications						—
Total, line 8						**157 900**
9. Other equipment						
(a) Office equipment						
Copier, extra-large	8	8				
Copier, large	21	21				
Copier, medium	105	105				
Copier, small	20	20				
Printing press/copy printer	3	3				
Calculator	50	50				
Shredder, medium	20	20				
Typewriter	202	202				
Camera, Polaroid	2	2				
Subtotal, line (a)	**431**	**431**				—
(b) Data-processing equipment						
Monitors, CRT	703	703				
Microcomputer systems, 386	286	286				
Microcomputer systems, 486	207	207				
Microcomputer systems, 586	210	210				
Servers	11	12	1		15 000	15 000
Cards, local area network	410	410		45	88	4 000
Network repeater	8	8		2	1 200	2 400
Modem	34	34		10	250	2 500
Printers	665	665		10	600	6 000
Laptops	72	102	30		3 000	90 000
CD-ROM	12	12				
Memory upgrade components	150	150				
Switching device	—	1	1		7 000	7 000
Hard drive upgrade units (450 MB)	20	21	1		1 300	1 300
VGA monitor cards	100	100				
Scanner	2	2				
UPS	656	656				
Tool kit	3	3				
Identification system	30	30				
Colour printer for identification system	30	30				
Subtotal	**3 609**	**3 642**	**33**	**67**		**128 200**

	Current inventory	Proposed inventory	Additional purchase	Replacements	Unit cost	Total
Freight charge (12 per cent of total value)						15
Subtotal, line (b)						**143**
(c) Generators						
4.3 KVA	239	239				
5 KVA	33	33				
10.6 KVA	4	4				
12 KVA	33	33				
15 KVA	7	7				
25 KVA	13	13				
27 KVA	11	11				
29.2 KVA	1	1				
30 KVA	44	44				
35.5 KVA	1	1				
36 KVA	22	22				
40 KVA	7	7				
43 KVA	59	59				
55 KVA	18	18				
58 KVA	—	—				
60 KVA	10	10				
100 KVA	34	34				
110 KVA	3	3				
125 KVA	1	1				
170 KVA	11	11				
250 KVA	2	2				
255 KVA	3	3				
350 KVA	3	3				
500 KVA	5	5				
1,000 KVA	4	4				
Subtotal, line (c)	**568**	**568**				
(d) Observation equipment						
Binoculars, 7x50	40	40				
Binoculars, 10x50	1	1				
Binoculars, night vision	1	1				
Subtotal, line (d)	**42**	**42**				
(e) Petrol tank and metering equipment						
Fuel pump, 3 cubic metres per hour	15	15				

	Current inventory	*Proposed inventory*	*Additional purchase*	*Replacements*	*Unit cost*	*Total cost*
Fuel, pump, 10 cubic metres per hour	6	6				
Fuel bladder, 3 cubic metres	23	23		5	3 000	15 000
Fuel bladder, 25 cubic metres	13	13		4	12 000	48 000
Fuel metering unit, 60 cubic metres	18	18		5	1 700	8 500
Subtotal	**75**	**75**				**71 500**
Freight charge (12 per cent of total value)						8 600
Subtotal, line (e)						**80 100**
(f) Accommodation equipment						46 700
(g) Miscellaneous equipment						50 000
Total, line 9						**320 300**
10. Supplies and services						—
11. Election-related supplies and services						—
12. Public information programmes						**18 000**
13. Training programmes						—
14. Mine-clearing programmes						—
15. Assistance for disarmament and demobilization						—
16. Air and surface freight						—
17. United Nations Logistics Base at Brindisi						—
18. Support account for peacekeeping operations						—
19. Staff assessment						—
Total, lines 1-19						**1 186 200**

C. Supplementary explanation

1. Military personnel costs

(a) Military observers 2 869 200

1. *Mission subsistence allowance*. By its resolution 1149 (1998), the Security Council authorized the deployment of 90 military observers in MONUA. The cost estimate provides for a total of 32,850 person-days at the rate of $72 per person per day. The mission subsistence allowance rate has been in effect since 1 May 1996.

2. *Travel costs*. Provision is made for one rotation of 90 military observers at an average cost of $5,400 per person.

3. *Clothing and equipment allowance*. The cost estimate provides for the payment of a clothing and equipment allowance at the rate of $200 per person per annum for a total of 1,080 person-months.

(b) Military contingents 21 583 700

4. *Standard troop cost reimbursement*. The Security Council, by its resolution 1149 (1998), authorized the deployment of a military task force of 955 contingent personnel. The task force comprises four infantry companies (600 personnel), a helicopter support unit (130 personnel), a signal company (40 personnel), a medical support unit (40 personnel), a logistics company (100 personnel), 26 staff officers and 19 military police. Provision is made for reimbursement to troop-contributing Governments for pay and allowances for contingent personnel at the existing standard rates set by the General Assembly in its resolution 45/258 of 3 May 1991. The cost estimate provides for pay and allowances at the rate of $988 per person per month for all ranks for a total of 11,460 person-months ($11,322,500), plus a supplementary allowance of $291 per person per month for a limited number of specialists, consisting of 10 per cent of infantry personnel and 25 per cent of logistics and support personnel ($495,900).

5. *Welfare*. The cost estimate provides for: (a) recreational leave for 955 contingent personnel at $10.50 per day for seven days per person for every six-month period of service ($140,400); and (b) other welfare at $4 per person per month for a total of 11,460 person-months ($45,800).

6. *Rations*. Provision is made for the requirements of 780 contingent personnel for a total of 284,700 person-days at the rate of $17 per person per day. The estimate excludes provision for 26 staff officers, 19 military police and 130 helicopter support personnel, who will receive a daily meal allowance in lieu of rations. The average unit cost of $17 provides for food ($10), warehousing ($3.10), inland ground transportation ($0.54) and air transport within the mission area ($3.36).

7. *Daily allowance*. Provision is made for a daily allowance for incidental personal expenses to 955 contingent personnel for a total of 348,575 person-days at the rate of $1.28 per person per day.

8. *Mission subsistence allowance*. The cost estimate provides for the payment of a meal allowance in lieu of rations to 26 staff officers, 19 military police and 130 helicopter support personnel who will be deployed in remote and isolated areas where catering facilities are not accessible. The estimate was calculated for a total of 63,875 person-days at the rate of $35 per person per day. The meal allowance rate has been in effect since 1 May 1996.

9. *Emplacement, rotation and repatriation of troops*. The provision includes: (a) two rotations for 929 contingent personnel at an average cost of $600 per person per rotation

($1,114,800); and (b) one annual rotation for 26 staff officers at an average cost of $5,400 per person ($140,400). The rotation of contingent personnel in large groups is undertaken through commercial charter flights, resulting in a lower average cost per person. Staff officers, who normally serve a one-year tour of duty, rotate on an individual basis and are subject to regular commercial airfares.

10. *Clothing and equipment allowance.* Provision is made for reimbursement to Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their military personnel at the standard rate of $65 per person per month plus $5 per person per month for personal weapons and ammunition, for a total of 11,460 person-months.

(c) Other costs pertaining to military personnel 5 674 200

11. *Contingent-owned equipment.* Provision is made for reimbursement to troop-contributing Governments of the cost of contingent-owned equipment ($5,118,200) that is furnished to their contingents at the request of the United Nations and is prorated for the amount of time the equipment is in the mission area. The estimate was calculated on the basis of a usage factor of 10 per cent of the total value of equipment and relates to the deployment of contingent-owned equipment for four infantry companies, one medical support unit, one signal company and one logistics company.

12. *Death and disability compensation.* The estimate provides for reimbursement to Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with MONUA, based on an average payment of $40,000 per claim. The estimate has been calculated at 1 per cent of the average monthly strength of 1,390 military and civilian personnel (90 military observers, 955 contingent personnel and 345 civilian police). As at 28 February 1998, the unliquidated obligations available for this purpose amounted to $7,600,366 for the period ending 30 April 1998.

2. Civilian personnel costs

(a) Civilian police 10 998 600

13. *Mission subsistence allowance.* Provision is made for allowances for 345 civilian police observers for a total of 125,925 person-days at the rate of $72 per person per day.

14. *Travel costs.* Provision is made for one rotation of 345 civilian police at an average cost of $5,400 per person.

15. *Clothing and equipment allowance.* The cost estimate provides for the payment of a clothing and equipment allowance to 345 civilian police at the rate of $200 per person per annum for a total of 4,140 person-months.

(b) International and local staff 35 100 900

16. *International staff salaries.* The estimate provides for the salaries of 281 international staff for a total of 3,372 person-months, taking into account an estimated average vacancy rate of 5 per cent.

17. *Local staff salaries.* Provision is made for the salaries of 225 local staff for a total of 2,700 person-months. The estimate takes into account an estimated average vacancy rate of 5 per cent and is based on the salary scale established for Luanda, which has been in effect since 1 December 1994.

18. *Overtime.* The estimate provides for local staff, particularly those providing general and support services, who are required to perform their functions beyond normal working hours, and was calculated at 5 per cent of local salaries.

19. *Common staff costs.* The estimate provides for requirements of 281 international and 225 local staff ($8,881,500) and includes an estimated average vacancy rate of 5 per cent. The provision includes requirements for hazard duty allowance for an average of 35 per cent of international and 20 per cent of local staff projected to be assigned outside Luanda ($1,115,200). Compensation for service at hazardous duty stations was in effect until 28 February 1998 and is subject to periodic review. Provision has been made for estimated requirements until 30 June 1999 on the basis of actual historical experience.

20. *Mission subsistence allowance.* Provision is made for the requirements of 281 international staff for a total of 102,565 person-days at the rate of $72 per person per day and takes into account an estimated vacancy rate of 5 per cent. In accordance with General Assembly resolution 51/218 E of 17 June 1997, no provision has been made for supplements for staff at the D-1/D-2 and Assistant Secretary-General/Under-Secretary-General levels.

21. *Other travel costs.* The cost estimate provides for: (a) travel and subsistence allowances for two internal auditors for a 28-day duration ($25,400); (b) two round-trips for one person from New York to Angola for a six-day stay per trip for political consultations ($8,300); (c) two round-trips for two persons from Angola to New York for a six-day stay per trip for political consultations ($19,000); (d) two round-trips for one person from New York to Luanda for a six-day stay per trip for administrative consultations ($8,300); (e) two round-trips for one person from Angola to New York for a five-day stay per trip for administrative consultations ($9,000); (f) two round-trips for one person from New York to Angola for a 10-day stay for technical assistance on finance and related matters ($7,000); (g) one round-trip for one aviation specialist and one safety specialist from Headquarters for a five-day stay to assess the Observer Mission's aviation programmes ($6,900); (h) one round-trip for an aviation specialist from MONUA to participate in a training course organized by the International Civil Aviation Organization ($4,500); (i) one round-trip for one Medical Officer from Headquarters to Luanda for a five-day stay for an inspection of medical facilities and related consultations ($4,000); and (j) three round-trips from Headquarters to Angola by a total of five persons for varying periods of time for the installation and training of MONUA staff on the Field Assets Control System ($33,600).

(c) *International contractual personnel* ..... —

22. No provision is required under this heading.

(d) *United Nations Volunteers* 2 896 800

23. *Individual service contract.* Provision is made for the deployment of 71 United Nations Volunteers for a total of 852 person-months at the rate of $3,400 per person per month. In accordance with the Memorandum of Understanding between the United Nations and the United Nations Volunteers, the rate of $3,400 per person per month includes monthly duty allowance, administrative support, travel requirements and a hazard duty station supplement of $400, which is payable subject to the approval of compensation for service in hazardous duty stations.

(e) *Government-provided personnel* ..... —

24. No provision is required under this heading.

(f) *Civilian electoral observers* ..... —

25. No provision is required under this heading.

3. Premises/accommodation **4 086 800**

26. *Rental of premises*. Provision is made for the rental of the following premises in the Luanda area: (a) 16 rooms at Camp Vilaire at a total cost of $25,000 per month ($300,000); (b) 11 rooms at Camp "TSA" at a total cost of $18,000 per month ($216,000); (c) 70 rooms at Villa Araujo at a total cost of $97,100 per month ($1,165,200); (d) 6 rooms at Inorade at a total cost of $6,900 per month ($82,800); and (e) 15 rooms at various residential premises in Luanda at a total cost of $10,000 per month ($120,000). In addition, provision is made for the rental of residential premises in the regional and provincial areas at an average total cost of $45,000 per month ($540,000). No provision has been made for 55 rooms at Villa Espa pending ongoing negotiations with the host Government on their being provided to MONUA at no cost under the terms of the status-of-forces agreement between the United Nations and the Government of Angola. The reduced reliance on commercially rented premises is attributable to the utilization of two mission-owned prefabricated accommodation facilities in Luanda, the 195-unit Camp Madiba and the 180-unit MBS Camp. In addition, and as indicated in annex VI to the present report, premises for regional headquarters offices, provincial offices and team sites have been provided by the host Government to MONUA at no cost under the terms of the status-of-forces agreement.

27. *Alteration and renovation of premises*. The cost estimate provides for requirements for minor alterations to and renovation of premises at an average cost of $10,500 per month and takes into account recent actual expenditure.

28. *Maintenance supplies*. Provision is made for requirements for supplies at an average cost of $10,000 per month and takes into account recent actual expenditure.

29. *Maintenance services*. The cost estimate relates to requirements for services provided by private contractors, including waste disposal, sewage, heating and air-conditioning and other engineering maintenance and related services, at an average cost of $2,000 per month.

30. *Utilities*. Provision is made for: (a) the cost of water supplied in the Luanda area at an average cost of $40,000 per month ($480,000); (b) propane (cooking) gas at a cost of $2,000 per month ($24,000); and (c) generator fuel at an average cost of $70,000 per month ($840,000). The current cost of generator fuel is $0.16 per litre.

31. *Construction/prefabricated buildings*. Provision is made for requirements for spare parts, repairs and maintenance of a total of 750 prefabricated accommodation units at an average cost of $65 per unit per year.

4. Infrastructure repairs **30 000**

32. *Repair of bridges*. The cost estimate provides for the repair and maintenance of bridges along MONUA supply routes at an average cost of $2,500 per month and takes into account recent actual expenditure.

5. Transport operations **4 293 800**

33. *Purchase of vehicles*. The proposed vehicle establishment for the budgeted period totals 935 United Nations-owned vehicles, consisting of 788 road vehicles and 147 trailers. The cost estimate provides for the purchase of 40 light utility vehicles (jeeps) at a cost of $15,000 per vehicle, to replace worn or damaged vehicles that have been written off

($600,000). Additional provision is made for related freight charges at 15 per cent of the total cost of the vehicles ($90,000).

34. *Rental of vehicles*. The cost estimate provides for the rental of: (a) three heavy cargo vehicles for the six-month period from July to December 1998 at a cost of $10,500 per month per vehicle ($189,000); (b) two light forklifts for the full period at a cost of $2,500 per month per forklift ($60,000); (c) two medium forklifts for the full period at a cost of $3,500 per month per forklift ($84,000); (d) two heavy forklifts for the full period at a cost of $5,500 per month per forklift ($132,000); (e) two heavy passenger buses for the six-month period from July to December 1998 at a cost of $9,000 per month per bus ($108,000); and (f) one 40-ton crane for the full period at a cost of $8,500 per month ($102,000). Heavy material-handling equipment is required for the movement of equipment and supplies from the Viana logistics base to the regional headquarters and provincial offices. The rental of heavy buses is required to transport local staff and personnel employed by the support service contractor to and from various premises in Luanda and the Viana logistics base.

35. *Workshop equipment*. No provision is required under this heading.

36. *Spare parts, repairs and maintenance*. The cost estimate provides for requirements for 935 United Nations-owned vehicles at an average cost of $85 per month per vehicle ($933,000) and 236 contingent-owned vehicles at an average cost of $160 per month per vehicle ($453,100). Based on recent actual expenditure, the provision reflects a decrease in the average monthly requirement per vehicle from $100 and $220 in the prior period for United Nations-owned and contingent-owned vehicles, respectively.

37. *Petrol, oil and lubricants*. Provision is made for requirements for 788 United Nations-owned vehicles ($857,100) and 149 contingent-owned vehicles ($162,100). The estimate is based on average fuel use of 17 litres per day per vehicle, a fleet distribution of 85 and 15 per cent for diesel- and petrol-powered vehicles and fuel rates of $0.16 and $0.262 per litre for diesel and petrol, respectively. The cost estimate includes provision for lubricants, calculated at 10 per cent of total fuel cost ($101,900).

38. *Vehicle insurance*. The cost estimate provides for worldwide third-party liability coverage for 935 United Nations-owned vehicles at the rate of $350 per vehicle per year ($327,200) and 236 contingent-owned vehicles at the rate of $400 per vehicle per year ($94,400).

6. Air operations

(a) Helicopter operations 3 907 100

39. *Hire/charter costs*. Provision is made for the lease under letter-of-assist arrangements of six MI-8 medium-utility helicopters for a total of 72 aircraft-months at a cost of $48,000 per aircraft per month. In comparison with the previous period, the estimate reflects the reduction of one helicopter from the fleet as well as the decrease in the number of block hours from 42 to 40 hours per helicopter per month. The estimate is based on the provision of 40 block hours per aircraft per month at a cost of $1,200 per hour. In connection with the deployment of the military task force, the helicopters would be essential in providing rapid response capabilities and maintaining operational capacity. They would also continue to provide air support for the transport of personnel and essential medium and heavy cargo to areas inaccessible to fixed-wing aircraft or by road transport, daytime and night-time reconnaissance patrols and medical and casualty evacuations.

40. *Aviation fuel and lubricants*. The cost estimate provides for requirements for a total of 2,880 flight-hours and is based on average fuel use of 712 litres per hour at a fuel cost

of $0.20 per litre ($410,100). The provision includes requirements for lubricants at 10 per cent of total fuel cost ($41,000). The estimate reflects an increase of $0.012 per litre in the cost of aviation fuel from $0.188 in the prior period.

(b) Fixed-wing aircraft 16 800 900

41. *Hire/charter costs*. Provision is made for the commercial lease of: (a) two Beechcraft B-200s for 60 block hours per month at a cost of $49,920 per aircraft per month and 40 additional hours per aircraft per month at the rate of $200 per additional hour ($1,390,100); (b) five Cessna C-208Bs for 50 block hours per aircraft per month at a cost of $50,000 per aircraft per month and 40 additional hours per aircraft per month at the rate of $150 per additional hour ($3,360,000); (c) one Lockheed L-100 for 60 block hours per aircraft per month at a cost of $189,000 per aircraft per month and 40 additional hours per aircraft per month at the rate of $1,750 per additional hour ($3,108,000); (d) one Lockheed L-100 leased from the World Food Programme for 80 block hours per month at a cost of $198,400 per month ($2,380,800); and (e) one Boeing B-727 for 60 block hours per month at a cost of $124,620 per month and 50 additional hours per month at the rate of $1,650 per additional hour ($2,485,400). In accordance with recent changes in contractual arrangements and in addition to the base hire cost, the estimate includes an amount of $696,000 for additional requirements for lodging, meals and transportation of aircrews, as follows: (a) $4,000 per aircraft per month for two Beechcraft B-200 aircraft ($96,000); (b) $4,900 per aircraft per month for five Cessna C-208B aircraft ($294,000); (c) $10,000 per month for one Lockheed L-100 aircraft ($120,000); and (d) $15,500 per month for one Boeing B-727 aircraft ($186,000). Given the vast territory of Angola and the deployment of MONUA at Luanda, six regional headquarters and 18 provincial offices, the fleet of 10 aircraft is essential in providing support for the transport of military and civilian personnel, the movement of medium and heavy equipment and supplies from the Viana logistics base throughout the mission area and for medical and casualty evacuation purposes. The heavy aircraft are also necessary in the regular transport of equipment and supplies from South Africa to the mission area.

42. *Aviation fuel and lubricants*. The cost estimate is based on the number of block and additional hours per type of aircraft at a fuel cost of $0.20 per litre at the following fuel usage rates: (a) 341 litres per hour for the Beechcraft B-200 ($163,700); (b) 379 litres per hour for the Cessna C-208B ($408,800); (c) 2,385 litres per hour for the Lockheed L-100 ($1,030,300); and (d) 4,600 litres per hour for the Boeing B-727 ($1,214,400). The estimate includes provision for lubricants at 10 per cent of total fuel cost ($281,700). Moreover, based on recent actual expenditure, the provision includes additional requirements for delivery charges to remote and isolated areas, estimated at 10 per cent of the total fuel cost ($281,700).

(c) Aircrew subsistence allowance 12 000

43. Provision is made for the payment of subsistence allowance to aircrew in connection with official travel outside the mission area at an average rate of $1,000 per month, based on recent actual expenditure.

(d) Other air operation costs 36 000

44. *Landing fees and ground handling*. Provision is made at an average cost of $3,000 per month for landing fees and ground handling charges at commercial airports in South Africa and other neighbouring countries for regularly scheduled official use of MONUA

aircraft. No provision is required for the use of the Waterkloof Air Force Base in South Africa, charges for which are waived by the host Government.

7. Naval operations ..... —

45. No provision is required under this heading.

8. Communications

(a) Complementary communications 2 787 900

46. *Communications equipment.* The cost estimate relates to the purchase of 30 VHF mobile radios at a cost of $1,200 per radio ($36,000) and 30 HF mobile radios at a cost of $3,500 per radio ($105,000) as replacements for worn or damaged equipment. The provision includes related freight charges at 12 per cent of the total equipment cost ($16,900).

47. *Spare parts and supplies.* Provision is made for requirements at an average cost of $35,000 per month, taking into account recent actual expenditure.

48. *Commercial communications.* The cost estimate includes: (a) global and domestic transponder lease at $54,167 per month ($650,000); (b) INMARSAT charges for C and M terminals at an average cost of $120,000 per month ($1,440,000); (c) local telephone charges at an average cost of $800 per month ($9,600); (d) postage fees for contingent personnel at an average cost of $2,500 per month ($30,000); and (e) pouch, facsimile and telex charges at an average cost of $6,700 per month ($80,400). The reduced requirements reflect the non-requirement for charges for INMARSAT A terminals owing to the projected establishment of 10 transportable VSAT satellite systems.

(b) Main trunking contract ..... —

49. No provision is required under this heading.

9. Other equipment 1 220 300

50. *Data-processing equipment.* Provision is made for the replacement and upgrade of obsolete or damaged equipment as follows: (a) 30 laptop computers at a cost of $3,000 per computer ($90,000); (b) 10 Laser Jet printers at a cost of $600 per printer ($6,000); (c) one local area network (LAN) server ($15,000); (d) 45 LAN cards at a cost of $88 per card ($4,000); (e) two network repeaters at a cost of $1,200 per repeater ($2,400); (f) 10 modems at a cost of $250 per drive ($2,500); (g) one small computer system interface (SCSI) tape drive ($1,300); and (h) one switching device ($7,000). The cost estimate includes related freight charges, calculated at 12 per cent of the total value ($15,300).

51. *Petrol tank plus metering equipment.* The cost estimate provides for the replacement of worn or damaged equipment and consists of: (a) five 3-cubic-metre fuel bladders at a cost of $3,000 each ($15,000); (b) four 25-cubic-metre fuel bladders at a cost of $12,000 each ($48,000); and (c) five 60-cubic-metre metering units at a cost of $1,700 each ($8,500). The provision includes related freight charges estimated at 12 per cent of the total value of the equipment ($8,600).

52. *Accommodation equipment.* Provision is made for the replacement of worn or damaged equipment, such as mattresses, chairs, linens, etc., for containerized accommodation units in Camp Madiba and Villa Espa.

53. *Miscellaneous equipment*. The provision relates to the purchase of miscellaneous equipment, including weighing scales and various types of packing and material-handling equipment.

54. *Spare parts, repairs and maintenance*. The cost estimate provides for requirements for spare parts, repairs and maintenance of other equipment not provided for elsewhere at an average cost of $75,000 per month. As manifested in recent actual expenditure, requirements reflect the high repair and maintenance rate of equipment that, for the most part, was transferred from the United Nations Logistics Base at Brindisi and other peacekeeping operations.

10. Supplies and services

(a) Miscellaneous services 22 813 300

55. *Audit services*. Provision is made for the estimated cost of external audit for the budgeted period.

56. *Contractual services*. The cost estimate provides for requirements for the support service contract at an average cost of $1,349,400 per month, based on the actual terms of the one-year contract that came into effect on 19 January 1998. The scope of work of the contract includes support for movement control and air operations, buildings and engineering services, communications and information technology, fuel operations, equipment maintenance, general services, warehouse management and ground transportation services at mission headquarters, six regional headquarters and provincial offices and team sites. Based on recent experience, no separate provision is required for linen and laundry services and laundry and grooming services for contingent personnel.

57. *Security services*. Provision is made for the provision of 24-hour security services to office and residential premises in the Luanda area at an average cost of $250,000 per month ($3,000,000). Pending the final awarding of the contract, provision is made for 24-hour security services for six regional headquarters at an average cost of $250,000 per month ($3,000,000). In view of the unstable security situation in the mission area, the additional provision for the six regional headquarters is considered essential in ensuring the safety and protection of United Nations personnel and property.

58. *Medical treatment and services*. The cost estimate provides for requirements for medical evacuations outside the mission area at an average cost of $15,000 per month. On the basis of recent actual expenditure, the provision reflects an increase from $7,850 per month in the prior period and is attributable to the high incidence of malaria and other tropical diseases.

59. *Claims and adjustments*. Provision is made for miscellaneous claims and adjustments arising from the day-to-day operation of the Observer Mission, excluding third-party vehicle accident claims, at an average cost of $2,000 per month.

60. *Official hospitality*. The estimate provides for limited hospitality to government officials, local dignitaries and official delegations at an average cost of $750 per month.

61. *Miscellaneous other services*. Provision is made for bank charges at an average of $15,000 per month ($180,000) and other miscellaneous services at an average of $3,000 per month ($36,000) and takes into account recent actual expenditure.

(b) Miscellaneous supplies 771 400

62. *Stationery and office supplies*. The estimate provides for requirements for stationery, data-processing and general office supplies at an average cost of $17,600 per month, and takes into account recent actual expenditure.

63. *Medical supplies*. Provision is made for requirements for medical and dental supplies and related consumables at an average cost of $22,000 per month. The estimate reflects a reduction from $31,400 per month in the prior period owing to the decrease in the number of military and civilian personnel.

64. *Sanitation and cleaning materials*. The estimate provides for cleaning materials and related supplies at an average cost of $5,000 per month and, based on recent actual expenditure, reflects a decrease from the provision of $8,300 per month in the prior period.

65. *Subscriptions*. Provision is made for: (a) subscriptions to newspapers, periodicals, airline guides and technical guides at an average cost of $600 per month ($7,200); (b) the Observer Mission's share of the cost of the annual subscription to the Jeppesen's aircraft database, which will be maintained at Headquarters ($1,700); and (c) subscriptions to aviation magazines ($500).

66. *Electrical supplies*. The estimate provides for the purchase of electrical and related supplies at an average cost of $4,000 per month and, based on recent actual expenditure, reflects a decrease from $7,850 per month in the prior period.

67. *Uniform items, flags and decals*. Based on recent actual expenditure, the estimate provides for the purchase of standard sets of accoutrements for military personnel and civilian police observers at an average cost of $3,000 per month.

68. *Field defence stores*. Provision is made for the purchase of field defence and related supplies at an average cost of $5,900 per month.

69. *Operational maps*. Provision is made for the purchase of 18 sets of operational maps of the mission area that are required by the military personnel and civilian police observers.

70. *Quartermaster and general stores*. The estimate provides for the purchase of household items, paper products and other miscellaneous supplies at an average cost of $5,000 per month. The estimate reflects a decrease from the provision of $24,400 per month in the prior period and takes into account the decrease in the number of military and civilian personnel.

11. Election-related supplies and services ..... —

71. No provision is required under this heading.

12. Public information programmes 198 000

72. *Equipment*. Provision is made for the replacement and upgrade of worn or damaged equipment, including video cassette recorders, video cameras and audio equipment.

73. *Materials and supplies*. Provision is made for the purchase of audio and video tapes, photographic film, paper and other miscellaneous supplies at an average cost of $5,000 per month. The estimate reflects a decrease from the requirement of $6,500 per month in the prior period based on recent actual expenditure.

74. *Public information production costs*. The estimate provides for the cost of production and technical services at an average cost of $10,000 per month. The estimate reflects a

decrease in requirements from $12,000 per month in the prior period based on recent actual expenditure.

13. Training programmes 60 000

75. *Miscellaneous services*. The estimate includes provision for: (a) the training of Field Service personnel on the use and maintenance of the communications systems ($3,000); (b) fire-fighting and safety training ($3,000); (c) 18 human rights seminars at an average cost of $1,500 per seminar ($27,000); and (d) 18 political affairs seminars at an average cost of $1,500 per seminar ($27,000). The seminars are to be conducted to familiarize the Angolan population on the Observer Mission's human rights and political affairs programmes.

14. Mine-clearing programmes ..... —

76. No provision is required under this heading.

15. Assistance for disarmament and demobilization ..... —

77. No provision is required under this heading.

16. Air and surface freight 240 000

78. *Commercial freight and cartage*. The estimate provides for the cost of commercial freight and cartage charges at an average cost of $20,000 per month. The provision reflects a decrease from the provision of $34,300 per month in the prior period and takes into account projected requirements for the shipment of excess equipment and supplies to the United Nations Logistics Base at Brindisi and other peacekeeping operations.

17. United Nations Logistics Base at Brindisi ..... —

79. No provision is required under this heading.

18. Support account for peacekeeping operations ..... —

80. No provision is required under this heading.

19. Staff assessment 4 444 500

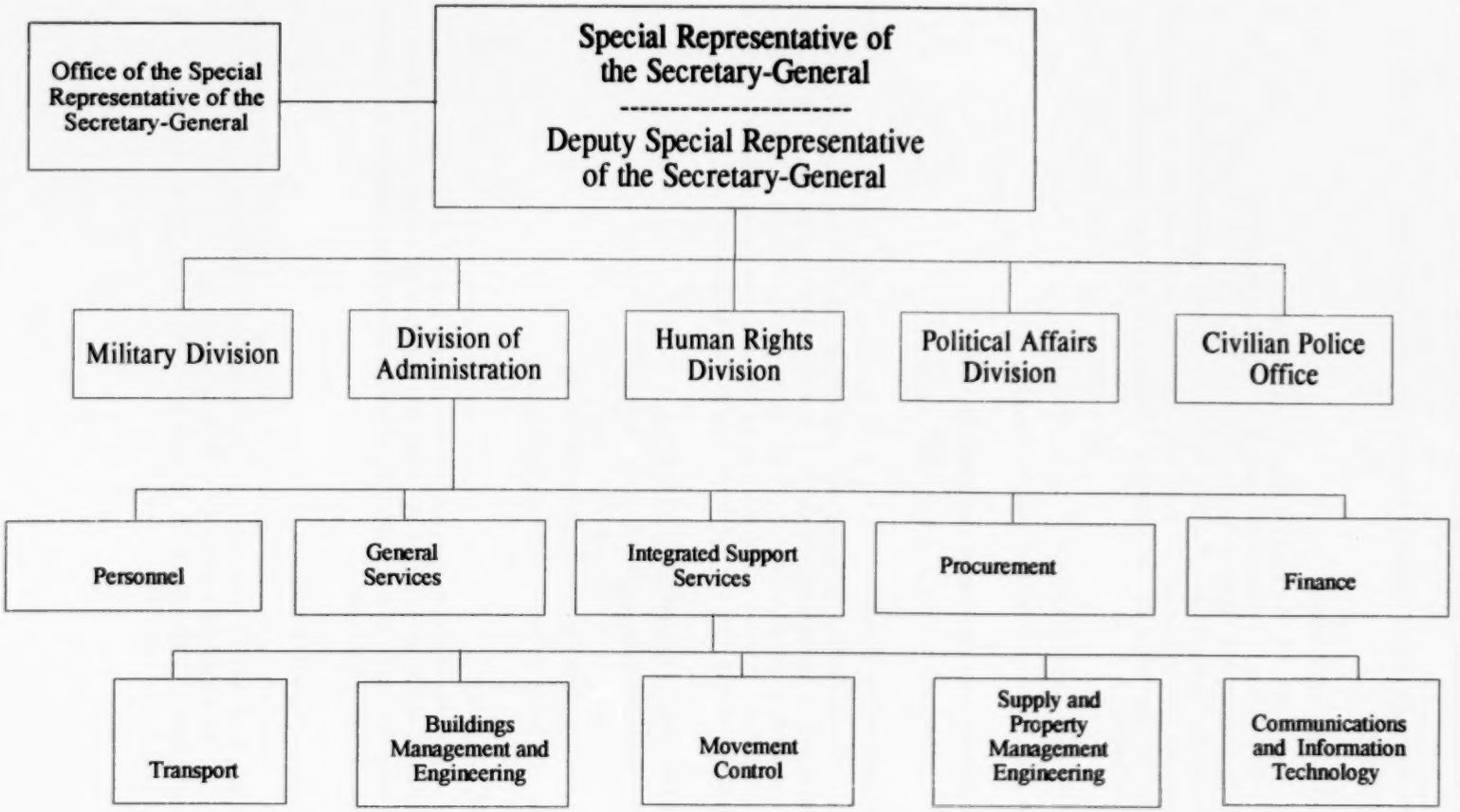
81. Staff costs have been shown on a net basis under budget line item 2(b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations.

20. Income from staff assessment ..... (4 444 500)

82. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the MONUA budget.

Annex III

Organization chart



Annex IV

Distribution of civilian staff by office

	Professional category and above									General Service and other								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS (PL)	FS (OL)	GS (PL)	GS (OL)	SS	Total	Total international	Local	UNV	Grand total
Office of the Special Representative of the Secretary-General																			
Special Representative of the Secretary-General	1	—	—	—	1	—	—	—	2	—	—	—	2	—	2	4	3	—	7
Deputy Special Representative of the Secretary-General	—	1	—	—	1	—	—	—	2	—	—	—	2	—	2	4	2	—	6
Principal Officer	—	—	—	1	—	—	—	—	1	—	—	—	1	—	1	2	1	—	3
Senior Political Adviser	—	—	—	1	—	—	—	—	1	—	—	—	1	—	1	2	2	—	4
Legal Adviser	—	—	—	—	1	—	1	—	2	—	—	—	1	—	1	3	1	—	4
Office of the Spokesperson	—	—	—	—	1	—	1	—	2	—	—	—	1	—	1	3	2	—	5
Public Information Section	—	—	—	—	—	1	3	1	5	—	—	—	2	—	2	7	23	—	30
Joint Commission	—	—	—	—	1	—	—	1	2	—	—	—	2	—	2	4	1	—	5
Board of Inquiry	—	—	—	—	—	—	2	—	2	—	—	—	2	—	2	4	2	2	8
Claims Review/Property Survey Board	—	—	—	—	—	—	1	—	1	—	—	1	3	—	4	5	2	1	8
Security and Safety Section																			
Luanda	—	—	—	—	—	—	1	—	1	—	4	—	1	—	5	6	4	—	10
Regional headquarters	—	—	—	—	—	—	—	—	—	—	—	—	—	5	5	5	6	—	11
Resident auditor	—	—	—	—	—	1	—	—	1	—	—	—	1	—	1	2	—	—	2
Subtotal	1	1	—	2	5	2	9	2	22	—	4	1	19	5	29	51	49	3	103
Military and police officers																			
Chief Military Observer	—	—	1	—	—	—	—	—	1	—	—	—	1	—	1	2	2	—	4
Police Commissioner	—	—	—	1	—	—	—	—	1	—	—	—	2	—	2	3	2	—	5
Team site support	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	45	—	45
Subtotal	—	—	1	1	—	—	—	—	2	—	—	—	3	—	3	5	49	—	54
Political Affairs Division																			
Luanda	—	—	—	1	1	1	1	1	5	—	—	—	2	—	2	7	2	—	9

	Professional category and above									General Service and other									
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	***Total***	*FS (PL)*	*FS (OL)*	*GS (PL)*	*GS (OL)*	*SS*	***Total***	***Total international***	*Local*	*UNV*	***Grand total***
Northern region (Uige)	—	—	—	—	—	1	5	1	7	—	—	—	—	—	—	7	4	1	12
Central region (Huambo)	—	—	—	—	—	1	2	—	3	—	—	—	—	—	—	3	3	1	7
Southern region (Lubango)	—	—	—	—	—	1	2	1	4	—	—	—	—	—	—	4	3	1	8
North-eastern region (Saurimo)	—	—	—	—	—	1	2	1	4	—	—	—	—	—	—	4	3	1	8
Eastern region (Luena)	—	—	—	—	—	1	2	—	3	—	—	—	—	—	—	3	3	1	7
South-eastern region (Menongue)	—	—	—	—	—	1	1	—	2	—	—	—	—	—	—	2	2	1	5
Subtotal	—	—	—	1	1	7	15	4	28	—	—	—	2	—	2	30	20	6	56
Human Rights Division																			
Luanda	—	—	—	1	1	1	1	—	4	—	—	—	2	—	2	6	3	2	11
Northern region (Uige)	—	—	—	—	—	1	4	1	6	—	—	—	—	—	—	6	3	5	14
Central region (Huambo)	—	—	—	—	—	1	2	—	3	—	—	—	—	—	—	3	3	4	10
Southern region (Lubango)	—	—	—	—	—	1	2	1	4	—	—	—	—	—	—	4	3	5	12
North-eastern region (Saurimo)	—	—	—	—	—	1	2	—	3	—	—	—	—	—	—	3	3	4	10
Eastern region (Luena)	—	—	—	—	—	1	1	—	2	—	—	—	—	—	—	2	3	3	8
South-eastern region (Menongue)	—	—	—	—	—	1	—	—	1	—	—	—	—	—	—	1	3	3	7
Subtotal	—	—	—	1	1	7	12	2	23	—	—	—	2	—	2	25	21	26	72
Division of Administration and Management, Office of the Chief Administrative Officer																			
Office of the Chief Administrative Officer	—	—	—	1	—	1	—	—	2	—	—	1	1	—	2	4	2	—	6
Johannesburg office	—	—	—	—	—	—	—	—	—	—	1	—	1	—	2	2	2	—	4
Contracts Management Section	—	—	—	—	—	—	1	1	2	—	2	—	2	—	4	6	5	2	13
Liquidation Unit	—	—	—	—	—	1	1	—	2	—	1	—	2	—	3	5	3	3	11
Interpretation and Translation Section	—	—	—	—	—	1	4	1	6	—	—	—	2	—	2	8	5	—	13
Regional administrative officers	—	—	—	—	—	—	6	—	6	—	—	—	7	—	7	13	7	—	20
Subtotal	—	—	—	1	—	3	12	2	18	—	4	1	15	—	20	38	24	5	67
Finance Section																			
Chief of Section	—	—	—	—	1	—	—	—	1	—	—	—	1	—	1	2	1	—	3
Budget Unit	—	—	—	—	—	—	1	—	1	—	—	—	2	—	2	3	—	—	3

	Professional category and above									General Service and other									
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS (PL)	FS (OL)	GS (PL)	GS (OL)	SS	Total	Total international	Local	UNV	Grand total
Accounts Unit	—	—	—	—	—	—	1	—	1	—	—	—	5	—	5	6	2	1	9
Disbursements Unit	—	—	—	—	—	—	1	—	1	—	—	1	5	—	6	7	1	—	8
Cashier	—	—	—	—	—	—	—	—	—	—	—	1	2	—	3	3	2	—	5
Subtotal	—	—	—	—	1	—	3	—	4	—	—	2	15	—	17	21	6	1	28
Procurement Section																			
Chief of Section	—	—	—	—	1	—	—	—	1	—	—	—	1	—	1	2	1	1	4
Contracts Unit	—	—	—	—	—	—	1	—	1	—	—	—	1	—	1	2	1	1	4
Purchasing and Processing Unit	—	—	—	—	—	—	1	—	1	—	1	—	2	—	3	4	2	—	6
Subtotal	—	—	—	—	1	—	2	—	3	—	1	—	4	—	5	8	4	2	14
Personnel Section																			
Chief of Section	—	—	—	—	1	—	—	—	1	—	—	—	1	—	1	2	1	2	5
International Staff Administration	—	—	—	—	—	—	1	—	1	—	—	—	3	—	3	4	1	—	5
Local Staff Administration	—	—	—	—	—	—	—	1	1	—	—	—	1	—	1	2	3	—	5
Medical Unit	—	—	—	—	—	1	—	1	2	—	—	—	—	—	—	2	6	12	20
Subtotal	—	—	—	—	1	1	1	2	5	—	—	—	5	—	5	10	11	14	35
General Services Section																			
Chief of Section	—	—	—	—	—	1	—	—	1	—	—	—	1	—	1	2	1	1	4
Camp Management Unit (Luanda)	—	—	—	—	—	—	—	—	—	—	2	—	1	—	3	3	3	5	11
Registry, Archive and Reproduction Unit	—	—	—	—	—	—	—	—	—	—	—	—	2	—	2	2	6	—	8
Travel Unit	—	—	—	—	—	—	—	—	—	—	1	—	1	—	2	2	2	—	4
Subtotal	—	—	—	—	—	1	—	—	1	—	3	—	5	—	8	9	12	6	27
Integrated Support Services																			
Office of the Chief	—	—	—	—	1	—	—	—	1	—	1	—	1	—	2	3	1	—	4
Logistics Operations Unit	—	—	—	—	—	1	—	—	1	—	5	—	—	—	5	6	2	1	9
Fuel Control Unit	—	—	—	—	—	—	—	1	1	—	—	—	1	—	1	2	1	1	4
Subtotal	—	—	—	—	1	1	—	1	3	—	6	—	2	—	8	11	4	2	17

	Professional category and above									*General Service and other*								
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	***Total***	*FS (PL)*	*FS (OL)*	*GS (PL)*	*GS (OL)*	*SS*	***Total***	***Total international***	*Local*	*UNV*	***Grand total***
Movement Control Section																			
Chief of Section	—	—	—	—	—	1	—	—	**1**	—	**1**	—	**1**	—	**2**	**3**	**1**	—	**4**
Air Operations Unit	—	—	—	—	—	—	—	**1**	**1**	—	**2**	—	—	—	**2**	**3**	**1**	—	**4**
Movement Control Unit	—	—	—	—	—	—	**1**	—	**1**	—	**2**	—	—	—	**2**	**3**	**2**	**2**	**7**
Traffic Unit	—	—	—	—	—	—	—	—	—	—	**1**	—	—	—	**1**	**1**	**2**	—	**3**
Subtotal	—	—	—	—	—	**1**	**1**	**1**	**3**	—	**6**	—	**1**	—	**7**	**10**	**6**	**2**	**18**
Buildings Management and Engineering Section																			
Chief of Section	—	—	—	—	—	1	—	—	**1**	—	—	—	**1**	—	**1**	**2**	—	**1**	**3**
Maintenance and Repairs Unit	—	—	—	—	—	—	—	—	—	—	**2**	—	—	—	**2**	**2**	**1**	—	**3**
Electrical and Mechanical Unit	—	—	—	—	—	—	—	—	—	—	**4**	—	—	—	**4**	**4**	**2**	—	**6**
Regional Buildings Management Service officers	—	—	—	—	—	—	**1**	—	**1**	—	**4**	—	—	—	**4**	**5**	**3**	—	**8**
Subtotal	—	—	—	—	—	**1**	**1**	—	**2**	—	**10**	—	**1**	—	**11**	**13**	**6**	**1**	**20**
Communications and Information Technology Section																			
Chief of Section	—	—	—	—	—	1	—	—	**1**	—	**1**	—	**1**	—	**2**	**3**	**1**	—	**4**
Operations Unit	—	—	—	—	—	—	—	—	—	—	**12**	—	**2**	—	**14**	**14**	**2**	—	**16**
Technical Unit	—	—	—	—	—	—	—	—	—	—	**5**	—	—	—	**5**	**5**	**3**	—	**8**
Information Technology Unit	—	—	—	—	—	—	**1**	—	**1**	—	—	—	**5**	—	**5**	**6**	**1**	**2**	**9**
Subtotal	—	—	—	—	—	**1**	**1**	—	**2**	—	**18**	—	**8**	—	**26**	**28**	**7**	**2**	**37**
Transport Section																			
Chief of Section	—	—	—	—	—	—	—	—	—	—	**2**	—	—	—	**2**	**2**	**1**	—	**3**
Vehicle workshop and maintenance	—	—	—	—	—	—	—	—	—	—	**2**	—	—	—	**2**	**2**	—	—	**2**
Vehicle inventory and supplies	—	—	—	—	—	—	—	—	—	—	**2**	—	—	—	**2**	**2**	—	**1**	**3**
Dispatch and control	—	—	—	—	—	—	—	—	—	—	—	—	**1**	—	**1**	**1**	**1**	—	**2**
Regional transport officers	—	—	—	—	—	—	—	—	—	—	**5**	—	—	—	**5**	**5**	—	—	**5**
Subtotal	—	—	—	—	—	—	—	—	—	—	**11**	—	**1**	—	**12**	**12**	**2**	**1**	**15**
Supply and Property Management Section																			
Chief of Section	—	—	—	—	—	—	**1**	—	**1**	—	—	—	**1**	—	**1**	**2**	—	—	**2**

	Professional category and above									General Service and other								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS (PL)	FS (OL)	GS (PL)	GS (OL)	SS	Total	Total international	Local	UNV	Grand total
Supply and Warehousing Unit	—	—	—	—	—	—	—	—	—	—	2	—	1	—	3	3	—	—	3
Property and Inventory Control	—	—	—	—	—	—	—	—	—	—	2	—	1	—	3	3	2	—	5
Receiving and Inspection Unit	—	—	—	—	—	—	—	—	—	—	1	—	1	—	2	2	2	—	4
Subtotal	—	—	—	—	—	—	1	—	1	—	5	—	4	—	9	10	4	—	14
Total	1	1	1	6	11	25	58	14	117	—	68	4	87	5	164	281	225	71	577

Annex V

Resources made available and operating costs from inception to 30 June 1998, as at 11 March 1998

(Thousands of United States dollars)

	Gross	*Net*
A. Summary of resources		
1. *Appropriations*		
3 January 1989 to 2 Januray 1990 (resolution 43/231)	9 193.0	8 962.0
3 January 1990 to 2 January 1991 (resolution 44/190)	5 826.4	5 616.4
3 Januray to 2 August 1991 (resolution 45/246)	4 381.9	4 223.9
1 June to 31 December 1991 (resolution 45/269)	49 467.0	49 132.9
1 January to 31 October 1992 (resolutions 46/195 A and B)	57 876.7	56 062.0
1 November 1992 to 28 February 1993 (decision 47/450 C)	25 258.8	24 218.0
1 March to 30 April 1993 (decision 47/450 C)	1 518.4	1 632.4
1 May to 15 July 1993 (decision 47/450 C)	5 948.7	5 723.9
16 July to 15 September 1993 (decision 47/450 C)	3 882.3	3 742.1
16 September to 15 December 1993 (resolution 48/241)	5 500.0	5 253.9
16 December 1993 to 16 March 1994 (resolution 48/241)	6 478.8	6 097.7
17 March to 31 May 1994 (resolution 48/241)	5 246.7	4992.4
1 June to 30 September 1994 (resolution 49/227 A)	8 986.7	8591.2
1 October 1994 to 8 February 1995 (resolution 49/227 A)	11 844.8	11 295.3
9 February to 31 December 1995 (resolution 49/227 B)	150 000.0	148 000.0
9 February to 31 December 1995 (resolution 50/209 A)	34 851.5	36 216.2
9 August to 31 December 1995 (resolution 50/209 B)	65 912.9	63 067.7
1 January to 8 February 1996 (resolution 50/209 A)	36 698.4	36 049.7
9 February to 8 May 1996 (resolution 50/209 A)	84 687.3	83 190.3
9 May to 30 June 1996 (resolution 50/209 B)	47 988.9	47 140.6
1 July 1996 to 30 June 1997 (resolutions 50/209 B and 51/213)	308 096.9	301 964.9
1 July 1997 to 30 June 1998 (resolution 52/8)	155 000.0	150 371.6
Total, line 1	**1 084 646.1**	**1 061 545.1**
2. *Operating costs*		
3 January 1989 to 2 January 1990	8 263.2	8071.5
3 January 1990 to 2 January 1991	5 825.1	5 610.6
3 January to 31 May 1991	2 827.6	2 722.3
1 June to 31 December 1991	49 437.9	49 108.7
1 January to 31 October 1992	59 002.2	57 187.5
1 November 1992 to 28 February 1993	20 194.3	19 465.7

		Gross	*Net*
	1 March to 15 September 1993	15 018.4	14 419.3
	16 September 1993 to 30 June 1994	19 141.6	18 234.4
	1 July to 30 September 1994	6 888.1	6 594.1
	1 October 1994 to 8 February 1995	11 306.9	10 792.9
	9 February to 31 December 1995	220 227.4	216 898.1
	1 January to 30 June 1996	160 194.2	157 458.8
	1 July 1996 to 30 June 1997	302 328.3	297 761.2
	1 July 1997 to 30 June 1998 (pro forma)	155 000.0	150 371.6
	Total, line 2	**1 035 655.2**	**1 014 696.7**
	Total, 1 less 2	**48 990.9**	**46 848.4**
3.	*Credits applied to Member States from unencumbered balance*		
	3 January 1989 to 31 May 1991 (resolution 45/269)	1 116.2	1 045.9
	1 March to 30 April 1993 (decision 47/450 B)	1 518.4	1 632.4
	Period ending 31 March 1994 (resolution 48/241)	182.7	106.8
	1 October 1994 to 8 February 1995 (resolution 50/209 A)	537.9	502.4
	9 February to 31 December 1995 (resolution 51/213)	20 790.9	20 639.7
	1 January to 30 June 1996 (resolution 51/213)	18 926.5	18 667.9
	Total, line 3	**43 072.6**	**42 595.1**
4.	*Unencumbered balance*	5 918.3	4 253.3
B.	**Cash position**		
1.	*Income*		
	Assessed contributions received (see para. 11 of the present report)	903 537.2	903 537.2
	Voluntary contributions in kind	—	—
	Voluntary contributions in cash	7.6	7.6
	Interest income (for the period ending 30 June 1997)	12 966.1	12 966.1
	Miscellaneous income (for the period ending 30 June 1997)	12 247.2	12 247.2
	Total, line 1	**928 758.1**	**928 758.1**
2.	*Less:*		
	Expenditure	1 035 655.2	1 014 696.7
	Credits to Member States for interest and miscellaneous income:		
	3 January 1989 to 31 May 1991 (resolution 45/269)	305.4	305.4
	Period ending 15 September 1993 (resolution 48/241)	1 082.5	1 082.5
	Total, line 2	**1 037 043.1**	**1 016 084.6**
3.	*Operating deficit as at 11 March 1998 (1 less 2)*	(108 285.0)	(87 326.5)

Annex VI

Voluntary contributions

(United States dollars)

A. Voluntary contributions in kind

Contributor	*Site*	*Contribution*	*Estimated annual value*
Angola	Luanda: MONUA headquarters	Airport facilities	240 000
		Complex for the Viana logistics base	1 080 000
		Residential accommodation (41 houses)	1 574 600
		Land (30,000 square metres)	720 000
		Land (80x100 square metres)	92 000
	Lobito	Warehouses (3 units)	320 400
		Complex for residential and office accommodation	1 800 000
		Greenfield site for transit camp	20 000
	Uige	Airport facilities	144 000
		Residential and office accommodation	396 000
		Team site facilities	164 000
	Luena	Residential and office accommodation	480 000
		Team site facilities	107 000
	Saurimo	Residential and office accommodation	99 600
		Greenfield site	90 000
		Team site facilities	102 600
	Lubango	Residential and office accommodation	345 600
		Greenfield site	6 600
		Team site facilities	90 000
	Menongue	Office accommodation	336 000
		Greenfield site for residential accommodation	144 000
		Airport facilities	72 000
		Greenfield sites	78 600
		Team site facilities	48 000
	Huambo	Residential and office accommodation	393 600
		Airport facilities	9 600
		Greenfield site	72 000
		Team site facilities	71 400
		Subtotal	**9 097 600**

Contributor	*Contribution*	*Estimated annual value*
Portugal	Medical support services (23 personnel)	To be determined
South Africa	Landing fees and ground handling charges	To be determined
	Medical services at government rates	To be determined

B. Voluntary contributions in cash

Contributor	*Contribution*	*Estimated annual value*
Cyprus		7 590
	Subtotal	**7 590**
	Total, A+B	**9 105 190**